Music Industry Development (MID) Program

*Financial Report for the* ***PROFESSIONAL DEVELOPMENT & BUSINESS TRAVEL*** *component*

|  |
| --- |
| PROJECT BUDGET |
| Component:  | PD & Business Travel |
| Applicant Name: | (Applicant Name) |
| Artist / Business Name:  | (If different that Applicant Name) |
| Project Title: | (Project Title) |
| Project Number: | (office use) |

 *\*\*Please note that Expenses and Revenue will not automatically calculate. This is something you must do. Both Expenses and Revenue sections must be filled out or the budget will be incomplete.*

**PROJECT EXPENSES – Covered at 100%**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Expense*** | ***Details***  | ***Application Budget*** | ***Approved Expenses*** | ***Completion Budget*** |
| *Own Transportation*  | *@ $0.25 per km* |  |  |  |
| *Meals Per Diem* | *Domestic: $45 / Int’l: $100* |  |  |  |
| **MID ELIGIBLE FUNDING (A)** |  |  |  |

**PROJECT EXPENSES – Covered at 50%**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Expense*** | ***Details***  | ***Application Budget*** | ***Approved Expenses*** | ***Completion Budget*** |
| ***Transportation*** |  |  |  |  |
| *Rented Transportation* | *Add detail* |  |  |  |
| *Parking & Tolls* | *Add detail* |  |  |  |
| *Local Transportation*  | *e.g. taxi, shuttle, bus* |  |  |  |
| *Shipping*  | *e.g. equipment/instruments* |  |  |  |
| *Airplane / Train / Bus*  | *Add detail* |  |  |  |
| ***Living Expenses*** |  |  |  |  |
| *Accommodation* | *Add detail* |  |  |  |
| ***Showcase***  |  |  |  |  |
| *Registration Fees* | *Add detail* |  |  |  |
| *Workshop Fees* | *Add detail* |  |  |  |
| *Professional Service Fees* | *Add detail* |  |  |  |
| *Facility Rental* | *Add detail* |  |  |  |
| ***Marketing & Promotion*** |  |  |  |  |
| *Branding & Design* | *Add detail* |  |  |  |
| *Consultant Fees* | *Add detail* |  |  |  |
| *Ads and Publicity* | *Add detail* |  |  |  |
| *Publicist Fees* | *Add detail* |  |  |  |
| *Printing* | *Add detail* |  |  |  |
| ***Other Expenses*** |  |  |  |  |
| *Other* | *Specify* |  |  |  |
| *Other* | *Specify* |  |  |  |
| *Other* | *Specify* |  |  |  |
| **TOTAL EXPENSES (B)** |  |  |  |
| **MID ELIGIBLE FUNDING (C)** | (B) % 2 |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **TOTAL MID ELIGIBLE FUNDING (A + C)** |  |  |  |

**REVENUES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Revenue*** | ***Details***  | ***Application Budget*** | ***Approved Revenue*** | ***Completion Budget*** |
| *Applicant’s Investment* |  |  |  |  |
| ***Public Revenue*** |
| *MID Investment* |  |  |  |  |
| *Musicaction/Factor* | *Have you applied / Do you intend to apply? YES NO* |  |  |  |
| *Canada Council* | *Specify here* |  |  |  |
| *Arts NB* | *Specify here* |  |  |  |
| ***Private Revenue*** |
| *Sponsor(s)* | *Specify here* |  |  |  |
| *Crowdsourcing* | *Specify here* |  |  |  |
| *Other* | *Specify here* |  |  |  |
| **TOTAL REVENUE (C)** |  |  |  |
| **TOTAL EXPENSES (D)** | *(A) + (B)* |  |  |
| **BALANCE**  | *Should be at $0* |  |  |